

Water Hall Primary School

Pupil Premium Grant Expenditure 2016-2017

The Pupil Premium is allocated to children from low-income families who are currently known to be eligible for free school meals (FSM), or have been eligible in the past six years, for children that have been looked after in the care of the Local Authority for more than six months, to children whose parents are currently serving in the armed forces and children in an Early Years provision.

The funding is allocated to schools in both mainstream and non-mainstream settings. Total funding through the Premium has increased from £623m in 2012-13 to £1.25bn in 2013-14 to £2.32bn in 2014-15, with a lower increase in 2015-16 to £2.41bn.

To ensure that Gaps are narrowed between those eligible for the Pupil Premium and other children we spent the allocation as follows:

Number of pupils and pupil premium grant (PPG) received

- Total number of pupils on roll: 293
- Total number of pupils eligible for PPG: 134
- Amount of PPG received per pupil £1, 362
- Total amount of PPG received £182,601

How we spent our funding

- Salaries (ECAC, Family Support Workers x 2, Community TA, proportion of TA's salaries for interventions) £88,952) + % of TA's salaries £57,000
- School visits including transport £15,344
- Provision of Breakfast (toast,juice,cereal, milk) £8,500
- Books £1,500
- Training (food hygiene) £595
- Social Worker support (Burton Read) £8,729

TOTAL SPEND £180,620

What were the outcomes?

The National Association of Head Teachers urges strong caution in the use of test data from primary schools in 2016. As a result of dramatic changes to the tests themselves and mistakes in their design, the data is not a reliable measure of school or pupil performance. It should not be compared to past years or to results in other schools. The government have also urged caution in the use of the results and have said that the 2016 results alone cannot be used for formal intervention in schools

**Pupil Premium children achieving the expected outcomes for at the end of Key Stage 2
(year 6)**

Subject	Re, Wr, Ma	Reading	Writing TA	Maths
School PP	71%	83%	88%	100%
School All Children	78%	89%	87%	97%
National All Children 2017	61%	71%	76%	75%
Average Score PP	105	104.5		105.8
All pupils Average score 2017		105.3		107.3
National all children Average score 2017		105.4		105.3
Progress PP		+2.85	+1.06	+4.0

Children achieving a high standard

Subject	School	National
Reading, Writing & Maths	0%	11%

The school has been very successful in its use of the Pupil Premium, and was part of an Expert Group working with the Cabinet Office on Pupil Premium spending.

We anticipate that we will spend our 2017-2018 Pupil Premium allocation on:

- Visits
- Residentials
- Every Child Counts
- Supporting Interventions
- 2 x Family Support Workers
- Foundation Stage HLTA
- Food
- Breakfast Club
- Foundation Breakfast
- School Social work support
- Year 5 & 6 Breakfast
- Supporting Out of school provision